

ST MARK'S PARISH IPSWICH FINANCIAL REPORT FOR THE YEAR ENDING 31ST DECEMBER 2010

INCOME

Weekly Offertories (envelope, plate, st. Orders, CAF)	£32,968.63
Mandatory Diocesan 2nd Collections	£1,828.83
2nd Collections for CAFOD including Haiti	£1,901.79
Collection for Papal Visit	£300.38
2nd Collection of Catholic Trust for England & Wales	£71.38
Offertories - Holy Souls Box and Holy Spirit	£18.03
Holy Family fund for Peru Projects	£347.40
Donation for Little Sisters of the Poor fund	£108.00

Maintenance Second Collections	£2,422.20
Maintenance Donations	£1,549.74
Donations for Holy Family Church	£225.00
Sponsored Walk for carpets at Holy Family.	£418.50
Other Donations	£1,710.66
Income from Social Events (including Quiz)	£496.14
Parish Autumn Bazaar	£903.59
Proceeds from Historic Churches sponsored cycle ride	£58.00
Hire of Hall Income	£1,365.00
Mass Stipends & Stole Fees	£1,616.00
Repository, Votive Candles, Flowers (St. M. & H.F.)	£2,340.13
Rent from Weldon Villa house at Brantham	£4,500.76
Gift Aid Tax refunds	£3,569.64
Interest on Parish Account paid by Diocese	£39.36
Interest on Diocesan Investment Trust Units	£829.50
TOTAL	£59,588.66

SUMMARY

Income over Expenditure for 1st Jan. to 31st Dec. 2010	£10,773.33
Total balances in Parish Bank Accounts	£14,707.56
Credit balance with Diocese	£20,181.12

Accounts produced by E.J Smitheram (Parish Treasurer)

Signature Date 9th February 2011

EXPENDITURE

Mandatory Diocesan 2nd Collections	£1,828.83
2nd Collections for CAFOD including Haiti	£1,901.79
Collection for Papal Visit	£300.38
National Catholic Fund	£431.00
Holy Family fund for Peru Projects	£347.40
Donation for Little Sisters of the Poor fund	£128.00

St. Mark's repairs and renewals	£3,064.78
Holy Family repairs and renewals	£1,819.08
Presbytery expenses, including cleaner's wages	£806.50
Hall Expenses	£339.67
Insurance: St Mark's, Church, Presbytery & Holy Family	£1,678.85
Council Tax, Gas, Electricity, Water	£5,922.69
Salary of Priest and supply Priests' fees	£5,354.12
Housekeeping for Priest	£3,974.40
Housekeeping & Hospitality for visiting clergy	£367.96
Priests Car Expenses & Rail Fares	£3,749.75
Clergy retreats and courses	£20.60
Office expenses: Secretary, Stationary. Post, Telephone	£884.44
Computer. Printers and Photocopier expenses	£667.38
Liturgical Expenses (Wine, Bread, Palm Leaves, Candles	£1,134.19
Liturgical Expenses	£1,163.35
St Mark's and Holy Family Flowers	£435.37
Repository Purchases St Marks & H.F. & Diocesan Books	£343.18
Epiphany Lunch for Senior Parishioners	£250.69
Sundry Housekeeping for Parish Events	£37.44
Gifts in Appreciation	£72.49
Miscellaneous Expenses	£21.00
General & Priest's Training Levy	£313.00
Schools Levy by Diocese	£6,254.00
Clergy Pension Fund	£2,702.00
Diocesan Levies to Parish	£2,501.00
TOTAL	£48,815.33

The figures show that for the year ending 31st December 2010, income over expenditure was £10773.33. This has been achieved by a number of means. Fr Kevin continues without a secretary with the subsequent saving and has kept administrative expenses to a minimum. There has been no refurbishment or repairs undertaken in the parish house and the renovation of the windows at Holy Family Church was put on hold until 2011. Levies to the diocese were again considerable and totalled £11888.00. Parishioners have been generous with their offertories and second collections and in addition to the usual CAFOD collections gave an additional £1901.69 for the Haiti appeal and £300.38 for the Papal Visit and for this we are grateful. I would again urge parishioners who pay the standard rate of income tax to consider giving their offertories by standing order or through the envelope scheme. These methods together with the Gift Aid Tax refund scheme would enable the parish to claim the tax paid on these contributions. If you would like information about these procedures, please speak to me or our treasurer, Edmund Smitheram.

Thank you for your generosity to the parish and to me – God Bless – Fr Kevin.